

















# **Procurement Plan**



Metra

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Michael





#### Dear Vendors,

Thank you for your interest in doing business with Metra as either a prime contractor or subcontractor. To ensure we are continuing to provide awareness and access to the business community, Metra has developed an Annual Procurement Plan to assist you in your efforts to compete for contracting opportunities. Listed in this Procurement Plan are potential contracting opportunities for goods and services anticipated by Metra departments such as Engineering, Mechanical, Transportation, Safety, Finance, Information Systems and Materials Contract Management.

Metra's purchasing functions are handled through Procurement, which is comprised of three departments:

- Construction & Facilities Maintenance Procurement procures goods and services related to capital and operating funded construction, facilities maintenance and other infrastructure projects.
- Materials & Services Procurement purchases materials, equipment and various services.
- Professional Services Procurement contracts for architectural & engineering, information technology services, and other professional services.

This Annual Procurement Plan lists the potential contracting opportunities chronologically, according to the anticipated quarter for solicitation advertisement. The Plan divides these potential opportunities into five (5) major categories:

- Construction (C)
- Engineering Design (D)
- Materials (M)
- Professional Services (PS)
- Other (0)

For additional information on how to use this Procurement Plan, please contact Geoff Urban at 312-322-6664 or gurban@metrarr.com

Finally, Metra's policy is to ensure that Disadvantaged Business Enterprises (DBEs) and Small Business Enterprises (SBEs) as defined in 49 CFR 26, have an equal opportunity to receive and participate in United States Department of Transportation assisted contracts. This Annual Procurement Plan identifies potential contracting opportunities for which DBE and SBE firms may choose to participate as a prime contractor or subcontractor. It is my hope that you will review the prospective opportunities as you continue to develop and sustain your business.

Danie

James M. Derwinski CEO/Executive Director



### RESOURCES

Metra is committed to providing information, resources, and tools to assist you in your efforts to compete for contracting opportunities. For all advertised procurements, Metra utilizes electronic posting and submission only through Bonfire for all bids and proposals. Vendor questions regarding a solicitation shall be submitted through the Bonfire portal only.

•Vendors interested in viewing Metra's solicitations or submitting bids or proposals must register at Metra's Bonfire portal. Follow the link and click on "New Vendor Registration" to create a free account and register your company. Vendors must register with Bonfire even if the vendor is currently registered with Metra. When registering with Bonfire, please be sure to select all the relevant North American Industry Classification System (NAICS) codes your company provides or performs in order to receive solicitation notifications for procurements matched to those NAICS codes.

•Registration is free and easy to setup. Should you need assistance setting up your account in Bonfire, please contact Bonfire Interactive Support at support@gobonfire.com.

Completing the Vendor Registration allows you to:

- Identify the NAICS codes that apply to your products and services.
- Receive solicitation notices by e-mail for active IFBs, RFPs and LIQs for the products and services you selected.
- Manage and update your vendor information, including email address and the products and services you have selected.

ASSISTANCE with Metra's online resources, please email Metraprocurement@metrarr.com

FOR MORE



### METRA'S OFFICE OF DIVERSITY & BUSINESS ENTERPRISE (ODBE)

Mission:

To ensure small, minority, and women owned businesses have equal opportunity to receive and participate in Metra's contracts.

It is Metra's policy to:

- Ensure non-discrimination in the award and administration of Department of Transportation (DOT) assisted contracts.
- Create a level playing field for Disadvantaged Business Enterprise (DBE) and Small Business Enterprise (SBE) firms to compete fairly for DOT assisted contracts by removing barriers to participation.
- Assist in the development of DBE/SBE firms so they can compete successfully outside of the DBE program.

For more information, visit: <u>www.metra.com</u>. Please scroll down to the bottom of the homepage and select "Office of Diversity & Business Enterprise" link. Then click on "Find more..." tab on the right side of the page to:

- Learn about Metra's DBE and SBE Programs.
- Download DBE Certification and SBE verification forms under DBE and SBE Program tabs.
- View Outreach Events.
- View Frequently Asked Questions.
- View Annual Procurement Plan under DBE Program, sub item DBE Resources.

FOR MORE INFORMATION about the Office of Diversity & Business Enterprise, please contact our office at: 312-322-6323.



Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Engineering	Final Design - MWD Morgan Vital Interlocking, Signal and Crossing upgrades A2 to CUS	D	\$10,000,000	3 Years	Y	Q3 2025
Engineering	Final Design - Almora and Bartlett	D	\$12,000,000	3 Years	Y	Q1 2025
Engineering	Final Design - Signal and Grade Crossing Upgrades for Milwaukee Elgin Sub-District	D	\$21,000,000	4 Years	Y	Q3 2025
Engineering	Final Design - Wood Dale, Almora, Itasca, Bartlett, Spaulding Code Line Upgrades	D	\$6,000,000	2 Years	Y	Q1 2025



Metra User Department	Project Description	<b>Contract Type *</b> D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement
Capital Delivery	Elgin Crew Facility	D	\$480,000	1 Year	Y	Q1 2025
Capital Delivery	2025 Bridge Program PE/NEPA	D	\$10,000,000	Other	Y	Q1 2025
Capital Delivery	LaSalle Station Master Plan	D	\$1,000,000	1 Year	Y	Q1 2025
Capital Delivery	Stations and Parking Design Blanket	D	\$25,000,000	5 Years	Y	Q1 2025



#### Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Safety/Environmental	Industrial Hygiene Consulting Services	PS	\$500,000	3 Years	N	Q1 2025
Safety/Environmental	UST/AST Testing and Inspection Services	PS	\$500,000	5 Years	N	Q4 2025
іт	Customer Alert Services - SMS and Email	PS	\$500,000	5 Years	N	Q2 2025
Mechanical	Buy America Task Order Contract	PS	\$350,000	5 Years	N	Q1 2025



Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Mechanical	Emergency Re-Rail Services	PS	\$1,000,000	4 Years	N	Q1 2025
Mechanical	UP Bathroom & Toilet Cleaning Service	PS	\$1,400,000	Other	N	Q1 2025
Mechanical	Car Oversight	PS	\$1,200,000	5 Years	N	Q1 2025
Capital Delivery	Hubbard Woods Station	PS	\$1,110,000	3 Years	Y	Q1 2025
Capital Delivery	Subsurface Utility Engineering (SUE)	PS	\$3,000,000	3 Years	Y	Q3 2025
Capital Delivery	Materials Inspection, Sampling, Reporting and Evaluation	PS	\$5,000,000	5 Years	Y	Q1 2025



Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Safety/Environmental	Fuel System Repair Services	С	\$750,000	5 Years	N	Q1 2025
Engineering	Systemwide HVAC Repair and Replacement Services	C	\$1,000,000	3 Years	Y	Q1 2025
Engineering	Millenium Station HVAC Repair and Replacement Services	С	\$350,000	3 Years	Y	Q1 2025
Capital Delivery	59th - 60th Street Station University of Chicago	C	\$52,450,000	2 Years	Y	Q4 2025
Capital Delivery	ADA SOGR North Stations	С	\$2,000,000	1 Year	Y	Q1 2025
Capital Delivery	ADA SOGR South Stations	С	\$2,000,000	1 Year	Y	Q1 2025
Capital Delivery	Bicycle Parking	С	\$630,000	2 Years	Y	Q1 2025



#### Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Capital Delivery	Bridge 275 - Old 96th Avenue Bridge	С	\$6,100,000	2 Years	Y	Q2 2025
Capital Delivery	Bridge A418	С	\$7,000,000	2 Years	Y	Q4 2025
Capital Delivery	Downtown Station Signs	С	\$1,310,000	1 Year	Y	Q2 2025
Capital Delivery	Harvey Transportation Center	С	\$80,110,000	3 Years	Y	Q3 2025
Capital Delivery	Hickory Creek Bridge 377 Rehabilitation	С	\$1,280,000	2 Years	Y	Q2 2025
Capital Delivery	Hubbard Woods Station	С	\$14,320,000	3 Years	Y	Q3 2025
Capital Delivery	Olympia Fields Station and Parking	С	\$37,300,000	2 Years	Y	Q4 2025



Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Capital Delivery	Replacement of RID Bridge 86 and 78th Street Entrance (to Auburn Park Station)	С	\$50,000,000	2 Years	Y	Q1 2025
Capital Delivery	Shelters	С	\$5,470,000	3 Years	Y	Q2 2025
Capital Delivery	Stony Creek Bridge	С	\$12,530,000	2 Years	Y	Q3 2025
Capital Delivery	UP North Line Bridges - South 11, Segment 2	С	\$91,450,000	3 Years	Y	Q4 2025
Capital Delivery	Westmont Station	С	\$16,940,000	2 Years	Y	Q3 2025
Capital Delivery	Vincennes Bridge Rehabilitation	С	\$2,000,000	2 Years	Y	Q1 2025



Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Capital Delivery	Western Avenue Diesel Shop Roof Replacement & HVAC Upgrade	C	\$19,600,000	2 Years	Y	Q1 2025
Capital Delivery	Kenilworth Station	C	\$2,500,000	3 Years	Y	Q2 2025
Capital Delivery	Western Avenue - WACY Crew Facility	C	\$2,530,000	2 Years	Y	Q4 2025
Capital Delivery	UP North Line Bridges - South 11, Segment 1	с	\$110,000,000	3 Years	Y	Q1 2025
Engineering	Kensington Tower Terra Cotta Roof, Tuckpointing + Framing, and Soffit Carpentry Repairs	С	\$500,000	1 Year	N	Q2 2025
Engineering	MDW LeClaire Street Retaining Walls Southwest of Bridge	C	\$500,000	1 Year	N	Q2 2025



Engineering

### **Annual Procurement Plan**

Plan Period: 1Q 2025-4Q 2025

Contract Type \*

Metra User Department	Project Description	D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Engineering	RI LaSalle Station - Entrance Door Replacement	С	\$50,000	1 Year	Y	Q1 2025
Engineering	RI Blue Island Engineering Building Roof Repair/Replacement	C	\$100,000	1 Year	Y	Q1 2025
Engineering	Mokena Wire Shop Roof Repair	C	\$300,000	1 Year	Y	Q1 2025
Engineering	547 W. Jackson Terra Cotta	C	\$5,000,000	3 Years	Ν	Q4 2025
Engineering	OTC Tuckpointing	C	\$500,000	1 Year	Y	Q4 2025
Engineering	Tuckpointing Substations ME Various Locations - 16th St and others	С	\$200,000	1 Year	Y	Q2 2025

Q2 2025

Υ

DBE/SBE \*\*\*

С

\$100,000

1 Year

547 W. Jackson

**Roof Replacement** 



Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Engineering	OT Engineering Network Equipment	Μ	\$500,000	Other	Ν	Q1 2025
Engineering	Cantilevers	М	\$500,000	1 Year	N	Q1 2025
Engineering	Bagged De-Icing Salt	М	\$1,200,000	4 Years	N	Q2 2025
Engineering	Prefabricated Insulated Rail Joints and Kits	М	\$1,500,000	2 Years	N	Q1 2025
Engineering	Track Spikes	М	\$750,000	2 Years	N	Q1 2025
Engineering	Construction Lumber	М	\$450,000	2 Years	N	Q2 2025
Engineering	Creosote-Treated Lumber	М	\$650,000	2 Years	Ν	Q2 2025



Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Engineering	Rail Anchors	Μ	\$750,000	2 Years	N	Q3 2025
Engineering	Platform Hardware	М	\$1,000,000	2 Years	N	Q1 2025
Engineering	Steel & Rubber Tie Plates	М	\$900,000	2 Years	N	Q1 2025
Engineering	Concrete Road Crossing Panels	М	\$2,600,000	4 Years	N	Q1 2025



Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
ΙТ	TRACC Video Wall Software/Hardware replacement	Μ	\$600,000	5 Years	Ν	Q2 2025
Mechanical	HL2 LED Lighting and Independent Power Source Replacements	м	\$1,600,000	3 Years	N	Q1 2025
Mechanical	HL2 and Amerail EMU Linear Door Operator System	Μ	\$1,750,000	Other	N	Q1 2025
Mechanical	HL2 EMU Truck System Overhaul	М	\$3,400,000	3 Years	Ν	Q1 2025



Metra User Department	Project Description	<b>Contract Type *</b> D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Mechanical	HL2 EMU and Amerail Compact Vacuum Toilet System	М	\$1,620,000	4 Years	Ν	Q1 2025
Mechanical	Bathroom Wall Panels	М	\$8,000,000	4 Years	N	Q2 2025
Mechanical	New Door Systems	М	\$2,500,000	5 Years	Ν	Q1 2025
Mechanical	Non-Skid Safety Grip	Μ	\$360,000	3 Years	Ν	Q1 2025
Mechanical	Valve Parts	М	\$2,800,000	1 Year	N	Q1 2025
Mechanical	Toilet System Parts	М	\$700,000	1 Year	N	Q1 2025



Metra User Department	Project Description	<b>Contract Type *</b> D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Mechanical	Electrical Components	Μ	\$1,000,000	3 Years	Y	Q1 2025
Mechanical	Lighting Lens	М	\$350,000	3 Years	N	Q1 2025
Mechanical	Truck Parts	М	\$5,000,000	3 Years	N	Q1 2025
Mechanical	Fixed Seats	М	\$20,000,000	3 Years	Y	Q1 2025
Mechanical	480 VAC Box Rebuild parts	М	\$1,900,000	4 Years	N	Q2 2025
Mechanical	End & Side Loading Doors	М	\$5,500,000	4 Years	N	Q2 2025
Mechanical	Cab Seats	М	\$750,000	4 Years	N	Q2 2025
Mechanical	Door Operating Parts	Μ	\$6,800,000	4 Years	N	Q1 2025



Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Mechanical	Zero Emission Locomotives	Μ	\$30,000,000	4 Years	Ν	Q1 2025
Mechanical	New Highliner Gap Warning System	Μ	\$1,000,000	3 Years	Ν	Q1 2025
Mechanical	F59PHI Locomotive Overhaul	Μ	\$65,000,000	5 Years	Ν	Q1 2025
Mechanical	Vehicles	Μ	\$600,000	1 Year	Ν	Q1 2025
Mechanical	DC Traction Motor	М	\$10,000,000	3 Years	Ν	Q1 2025
Mechanical	Unleaded Gasoline and Clear Diesel for Tanks	М	\$3,000,000	1 Year	Y	Q1 2025



#### Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Mechanical	Steel	М	\$800,000	4 Years	Y	Q1 2025
Mechanical	Locomotive Overhaul Kits	Μ	\$30,000,000	5 Years	Ν	Q1 2025
Mechanical	F59PHI CAT Overhaul Kits	М	\$500,000	5 Years	Ν	Q1 2025
Mechanical	Drop Table Repair Parts	М	\$300,000	4 Years	Ν	Q1 2025
Mechanical	CPU-1900 Lab Kit	М	\$8,000,000	5 Years	Ν	Q1 2025
Mechanical	Vending Machine	М	\$300,000	4 Years	N	Q1 2025
Mechanical	Wheel Truing Parts & Labor	М	\$300,000	4 Years	N	Q1 2025



#### Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Mechanical	Repair & Return of PTC Data Recorders	М	\$450,000	4 Years	Ν	Q1 2025
Mechanical	Coach & Highliner Wheels	М	\$11,000,000	4 Years	Ν	Q1 2025
Materials Contract Management	Janitorial Supplies & Accessories	М	\$1,500,000	2 Years	Y	Q1 2025
Materials Contract Management	Welding Supplies	М	\$800,000	2 Years	Y	Q1 2025
Materials Contract Management	Miscellaneous Hand Tools & Accessories	М	\$700,000	2 Years	Ν	Q4 2025
Materials Contract Management	Freon	М	\$650,000	2 Years	Ν	Q1 2025



#### Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Materials Contract Management	Track Tools & Accessories	М	\$600,000	2 Years	N	Q1 2025
Materials Contract Management	Coach Bumpers, Pads & Accessories	М	\$500,000	2 Years	N	Q2 2025
Materials Contract Management	Synthetic Oils & Lubricants	М	\$500,000	2 Years	N	Q1 2025
Materials Contract Management	Valve Regulated Lead Acid Signal Storage Battery	м	\$500,000	2 Years	N	Q1 2025
Materials Contract Management	Caterpillar HEP Engine Parts	м	\$500,000	2 Years	N	Q1 2025
Materials Contract Management	Miscellaneous Lamps, Bulbs, Ballast & Accessories	М	\$500,000	2 Years	N	Q2 2025
Materials Contract Management	Repair Of Misc. Electrical Components for MP36 Locomotives	М	\$660,000	2 Years	Ν	Q1 2025



Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	<b>Contract Type *</b> D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Materials Contract Management	Conduit & Fittings	М	\$350,000	2 Years	N	Q1 2025
Materials Contract Management	Locomotive Brake Shoes	М	\$350,000	2 Years	N	Q2 2025
Materials Contract Management	Janitorial Paper Products	М	\$1,000,000	2 Years	Y	Q1 2025
Materials Contract Management	Coach & Highliner Wheels	М	\$6,000,000	2 Years	N	Q1 2025
Materials Contract Management	Janitorial Poly Liners	М	\$1,500,000	2 Years	Y	Q1 2025
Materials Contract Management	Propylene Glycol Antifreeze	М	\$430,000	2 Years	N	Q4 2025
Materials Contract Management	Miscellaneous Electrical Supplies	М	\$6,500,000	2 Years	Y	Q4 2025



#### Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Safety/Environmental	Promotional Items	ο	\$670,000	3 Years	N	Q1 2025
Safety/Environmental	AED Supplies	Ο	\$2,000,000	5 Years	N	Q3 2025
Safety/Environmental	Safety Shoes	ο	\$1,500,000	3 Years	N	Q4 2025
Mechanical	MB Motor Repair	ο	\$300,000	4 Years	N	Q1 2025
Engineering	Centralized Traffic Control Upgrade	ο	\$4,300,000	3 Years	N	Q1 2025
Engineering	PTC Renewal	ο	\$36,500,000	5 Years	N	Q1 2025
Engineering	Rail Heater	Ο	\$500,000	Other	N	Q1 2025
Engineering	Plate Broom	ο	\$350,000	Other	N	Q1 2025
Engineering	Cribber (walk-beside)	ο	\$400,000	Other	N	Q1 2025



Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Engineering	Adzer	Ο	\$500,000	Other	Ν	Q3 2025
Engineering	Spike Driver with Hopper	Ο	\$2,240,000	Other	N	Q3 2025
Engineering	Anchor Applicator with Hopper	ο	\$500,000	Other	N	Q3 2025
Engineering	Speed Swings with Hydraulics	0	\$1,250,000	Other	N	Q3 2025
Engineering	Anchor Adjuster/Spreader Combo	ο	\$420,000	Other	N	Q4 2025
Engineering	Anchor Squeezer	0	\$420,000	Other	N	Q4 2025
Engineering	Tie Inserters	ο	\$1,900,000	Other	Ν	Q2 2025



#### Plan Period: 1Q 2025-4Q 2025

Metra User Department	Project Description	<b>Contract Type *</b> D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Engineering	Case Parts & Services	Ο	\$750,000	4 Years	N	Q2 2025
Engineering	Millenium Station - Chilled Water Service	ο	\$2,000,000	Other	N	Q1 2025
Engineering	Fire Alarm & Sprinkler System Maintenance	0	\$750,000	3 Years	Y	Q1 2025
Engineering	Ballast Excavation (Rail Vacuum & Shoulder Cleaner)	0	\$1,750,000	3 Years	N	Q1 2025
Engineering	Jet Rodder, Vacuum Truck and Related Services	0	\$750,000	3 Years	N	Q1 2025
Engineering	Landscaping Services - South Area	0	\$350,000	3 Years	Y	Q2 2025
Engineering	Landscaping Services - North Area	0	\$450,000	3 Years	Y	Q2 2025
Engineering	Roll-Off Dumpster Services	ο	\$500,000	2 Years	N	Q3 2025